

**National Ski Patrol**  
**Far West Division Proposed Budget 2012-13 Season**  
**Operations Budget**

Approved 2012-2013

Checking - July 1 Beginning balance		96,076
Checking - June 30 - projected ending balance		96,679

**Income (and roll-up) 38,250**

110	Dues		32000
112	Alumni Dues		1900
	One time transfer of Money Market funds		
	Other Income		
	Awards Dinner		<b>3250</b>
150	DivConf summer		
151	DivConf winter		
152	DivConf Tri advisory		1100

**Outflows \$ 38,247**

**300 Administration (and roll-up) 6570**

310	Division Director		2000
315	Assistant DivDirector-(1) Lance V		500
316	Assistant DivDirector-(2) Tom S		500
385	RegDir-Arizona		
386	RegDir - Eastern Sierra		
387	RegDir – MotherLode		
388	RegDir - Northern		
389	RegDir - Southern		
390	RegDir - Professional		
351	Registrar		50
345	Secretary		85
350	Treasurer		85
355	Legal		
	Taxes - filing and bank fees		1500
	Web / IT		850
	Contingency		1000

**700 Program (and roll-up) 12250**

730	Avalanche		3000
760	Mtn Travel & Rescue		825
	SAR		225
750	O E C		2000
711	O E T		1000
785	Nordic		500
710	Instructor Development		1000
765	Certified		460

715	Awards		1100
	Disaster Support		1000
	Newsletter		100
	Recruiting/Marketing		840
781	Alumni		100
	Community College		100

**500 National Mandated Meetings (Un-Funded) 4750**

511	Nat BOD Meetings		2500
512	Nat BOD Meetings		1250
526	1-Awards PEC 2012		
526	1-Legal		
526	1-OEC		1000
526	1-OET		

**Events (and roll-up) 14077**

520	Conference Coordinator		
521	BOD Summer Budget Meeting-Facility		1000
521	BOD Summer Budget Meeting-non facility		5000
520	DivConf-Summer-Facility		
520	DivConf-Summer-Travel		
184	Awards Dinner		2977
522	BOD-Winter-Facility		1000
522	BOD-Winter-Travel		3000
912	DivConf-Tri Advisory - facility		1100
912	DivConf-Tri Advisory- travel		
912	DivConf-Winter Facility		
912	DivConf Winter Travel		

**Proposals & Liabilities (and roll-up) 600**

SM-12-1 MTR Books - New Material (Not to Exceed)		600
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**Budget Operating Surplus (deficiency) \$ 3**

**Moved To CC Funds from Operating Budget**

SM-12-1 MTR Books - New Material (Not to Exceed)	600.00
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Proposal Items Moved to Community College Funds 600.00

**Budget Operating Surplus (deficiency) 603.00**

<b>Net Income / (Loss)</b>	<b>603</b>
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