

Tri-Advisory

Far West Division

Summer 2012 BOD Report

Event Committee: Karl Paul Chulski MTR
 Rob Morrow Avalanche
 Mike Kelly Nordic
 Mike St. Clair So Calif
 John Kretschmann Mother Lode

Mission:

- **Opened to all Far West NSP and NSP members from other Divisions.**
- **The goal is for any interested patroller who wishes to gain new knowledge, and to advance their skills, in the back-country mountain environment.**

Committee Contact info: Karl Paul Chulski, 1400 Terry Way, La Habra, CA 90631

H 562-694-2620 C 714-267-4095 kchulski@interserv.com

Financial: 42 paid attendees

: 2011 Final 42 paid attendees 2012 Budget GOAL: 45 paid attendees

2011 Final			2012 Budget	
Total Revenue received	+\$ 1,131.00		Total Revenue from registration	+\$ 1,100.00
Less:			Less:	
Speakers	-\$ 0.00			
Shirts	-\$ 402.02		Shirts	-\$ 400.00
Food & Misc.	-\$ 223.36		Food & Misc	-\$ 250.00
Prizes & Awards	-\$ 312.32		Prizes & Awards	-\$ 350.00
Plus:			*Community College Funds	+\$ 00.00
Community College	+\$ 0.00			
Total	+\$ 193.30		TOTAL	+\$ 100.00

*Community College program will be applied for.
Budget: This event should be a zero-funding.

Plan / Goal for TA 2012:

- To hold attendance for Tri-Advisory to that of 2011.
 - Plan: Re-vamped format was well received
 - Goal: Hold attendance to last year.
 - Plan: Continue revenue / expenses at a zero - budget.
 - Goal: This event should be self-supporting.
- This year back in Yosemite Valley. This venue has proven to be a strong drawing aspect for the event.
- Date: November 2nd, 3rd, 4th.
- Format will be held at a special group camp site, Yellow Pines, reserved for non-profit groups.
- Clinics will be conducted by FWD MTR and AVE instructors and Nordic members with special expertise in the clinic topic.
- The Park has placed limits on the attendance at the site.
- Attendance limits were reached for TA 2011.