

National Ski Patrol

**Far West Division Proposed Budget 2013-14 Season
Operations Budget**

Proposed
Budget 13-14 Actual 2013-

Checking - July 1 Beginning balance	98,408	96,076
Checking - June 30 - projected ending balance	99,983	96,076

Income (and roll-up)

38,050 -

110 Dues	32000	
112 Alumni Dues	2000	
One time transfer of Money Market funds		
Other Income		
Awards Dinner	3250	
150 DivConf summer		
151 DivConf winter		
152 DivConf Tri advisory	800	

Outflows

\$ 36,475	\$ -
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300 Administration (and roll-up)

5970 **0**

310 Division Director	2000	
315 Assistant DivDirector-(1) Lance V	500	
316 Assistant DivDirector-(2) Tom S	500	
385 RegDir-Arizona		
386 RegDir - Eastern Sierra		
387 RegDir – MotherLode		
388 RegDir - Northern		
389 RegDir - Southern		
390 RegDir - Professional		
351 Registrar	50	
345 Secretary	85	
350 Treasurer	85	
355 Legal		
Taxes - filing and bank fees	1250	
Web / IT	500	
Contingency	1000	

700 Program (and roll-up)

12155 **0**

730 Avalanche	3000	
760 Mtn Travel & Rescue	825	
SAR	200	
750 O E C	2300	
711 O E T	2300	
785 Nordic	500	
710 Instructor Development	200	

765	Certified		500	
715	Awards		1500	
	Newsletter		0	
	Recruiting/Marketing		730	
781	Alumni		0	
	Community College		100	

500 National Mandated Meetings (Un-Funded) 6250 0

511	Nat BOD Meetings - Winter		3750	
512	Nat BOD Meetings - Summer		1250	
526	1-Awards PEC 2012			
526	1-Legal (Replacement to go to Denver)		1250	
526	1-OEC			
526	1-OET			

Events (and roll-up) 12100 0

520	Conference Coordinator			
521	BOD Summer Budget Meeting-Facility		750	
521	BOD Summer Budget Meeting-non facility		5000	
520	DivConf-Summer-Facility			
520	DivConf-Summer-Travel			
184	Awards Dinner		3250	
522	BOD-Winter-Facility		300	
522	BOD-Winter-Travel		2000	
912	DivConf-Tri Advisory - facility		800	
912	DivConf-Tri Advisory- travel			
912	DivConf-Winter Facility			
912	DivConf Winter Travel			

Proposals & Liabilities (and roll-up) 0 0

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Budget Operating Surplus (deficiency) \$ 1,575 \$ -

Moved To CC Funds from Operating Budget

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Proposal Items Moved to Community College Funds	-	-
Budget Operating Surplus (deficiency)	1,575.00	-

Net Income / (Loss)		1,575
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