



Far West Division Summer Board Meeting – August 3, 2013
 Davis, California

TOTAL BUDGET REQUESTED FOR 2013/14 \$__00.00__

PROGRAM: Tri-Advisory
SUPERVISOR: Karl Chulski

July 2013 contact phone number: 714-267-4095

2013/2014 SEASON

GOALS:

- 1 To hold Tri Advisory November 8-10, 2013
- 2 Location Yellow Pines Camp Site, Yosemite Valley, Yosemite Park.
- 3 Have Yet to have confirmed with the Park Service

PLAN:

- 1 Location Yellow Pines Camp Site, Yosemite Valley, Yosemite Park.
- 2 Have Yet to have confirmed with the Park Service
- 3 Have attendance at last two year's level (no more then 50 per the Park Service)
- 4 Have TA a zero-budget item for the FWD
- 5 According to my limited accounting system, 2012 had a deficits of \$5.47 (did not charge enough for the nice shirts)

Resources requested/needed to execute Plan – this season – please note: any special requests for resources should be in the form of a proposal to the FWD BOD

ACTIVITY DESCRIPTION	COST
2012 Total Registrations + shirts	+896.00
Shirts total cost	-431.00
Food	-164.00
Prizes, trophies	-195.00
Postage - Misc	-78.00
Refund	-33.00
2012 Total	-5.00