

National Ski Patrol			
Far West Division Proposed Budget 2013-14 Season		Approved Budget 13- 14	Actual 2013- 2014
Operations Budget			
	Checking - July 1 Beginning balance	98,684	98,684
	Checking - June 30 - projected ending balance	99,759	115,366
	Income (and roll-up)	38,050	37,030
110	Dues	32000	30418
112	Alumni Dues	2000	2360
	One time transfer of Money Market funds		
	Other Income		
	Awards Dinner	3250	2990
150	DivConf summer		
151	DivConf winter		
152	DivConf Tri advisory	800	1262
	Outflows	\$ 36,975	\$ 20,348
300	Administration (and roll-up)	5970	3491.81
310	Division Director	2000	2206
315	Assistant DivDirector-(1) Lance V	500	
316	Assistant DivDirector-(2) Tom S	500	
385	RegDir-Arizona		
386	RegDir - Eastern Sierra		
387	RegDir – MotherLode		
388	RegDir - Northern		
389	RegDir - Southern		
390	RegDir - Professional		
351	Registrar	50	
345	Secretary	85	
350	Treasurer	85	71.46
355	Legal		
	Taxes - filing and bank fees	1250	1045
	Web / IT	500	169.35
	Contingency	1000	
700	Program (and roll-up)	12155	5275.01
730	Avalanche	3000	2557.19
760	Mtn Travel & Rescue	825	
	SAR	200	
750	O E C	2300	1095.93
711	O E T	2300	275.1
785	Nordic	500	

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	Far West Division Proposed Budget 2013-14 Season	Budget 13-	Actual 2013-
		14	2014
710	Instructor Development	200	
765	Certified	500	
715	Awards	1500	713.41
	Newsletter	0	
	Recruiting/Marketing	730	559.49
781	Alumni	0	
	Community College	100	73.89
500	National Mandated Meetings (Un-Funded)	6250	2389.26
511	Nat BOD Meetings - Winter	3750	1178.38
512	Nat BOD Meetings - Summer	1250	1210.88
526	1-Awards		
	PEC 2012		
526	1-Legal (Replacement to go to Denver)	1250	
526	1-OEC		
526	1-OET		
	Events (and roll-up)	12100	9192.31
520	Conference Coordinator		
521	BOD Summer Budget Meeting-Facility	750	830.22
521	BOD Summer Budget Meeting-non facility	5000	1949.8
520	DivConf-Summer-Facility		
520	DivConf-Summer-Travel		
184	Awards Dinner	3250	3472.52
522	BOD-Winter-Facility	300	
522	BOD-Winter-Travel	2000	1777.97
912	DivConf-Tri Advisory - facility	800	1161.8
912	DivConf-Tri Advisory- travel		
912	DivConf-Winter Facility		
912	DivConf Winter Travel		
	Proposals & Liabilities (and roll-up)	500	0
	Budget Adjustment - Nordic Program	500	
	Budget Operating Surplus (deficiency)	\$ 1,075	\$ 16,682

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		<u>Budget 13-</u>	<u>Actual 2013-</u>
	Far West Division Proposed Budget 2013-14 Season	<u>14</u>	<u>2014</u>
	Moved To CC Funds from Operating Budget		
	Proposal Items Moved to Community College Funds	-	-
	Budget Operating Surplus (deficiency)	1,075.00	16,681.61
	Net Income / (Loss)	1,075	