



PROGRAM BUDGET REQUEST for 2014/2015 TO THE FAR WEST DIVISION
August 2, 2014 SUMMER Division Board Meeting & Awards Banquet
Program Supervisor attendance is mandatory
 Submit your budget request no later than **JUNE 13, 2014** to Janice Waits, Secretary.

TOTAL BUDGET REQUESTED FOR 2014/15 \$__0.00__

PROGRAM: Tri-Advisory

SUPERVISOR: Karl Chulski

July 2014 contact phone number: 714-267-4095

2014/2015 SEASON

GOALS:

- 1 To Hold TA October 31 - November 2, 2014
- 2 Location Yellow Pines Camp Site, Yosemite Valley, Yosemite Park.
- 3 Have Yet to receive confirmation from The Park Service.

PLAN:

Hold attendance at the last three year's level (no more then 50 per the Park Service)
Have the above dates confirmed by the BOD meeting
Have TA a zero-budget item for the FWD
According to my limited accounting system, in 2013 a +46.20
Will get more prized this year.

Resources requested/needed to execute Plan – this season – please note: any *special* requests for resources should be in the form of a proposal to the FWD BOD

ACTIVITY DESCRIPTION	COST
2013 Total registration + shirts + mugs	+ 1258.00
Shirts and mugs total cost	-822.43
Food	-181.89
Prizes, trophies	-157.48
Misc	-50.00
Refund	0.00
2013 Total	46.20