

National Ski Patrol Operations Budget		<u>Actual 2014- 2015</u>	<u>Proposed Budget 15-16</u>
Checking - July 1 Beginning balance		114,066	144,176
Checking - June 30 - projected ending balance		123,863	138,027
Income (and roll-up)		33,135	35,501
110	Dues	29204	29000
112	Alumni Dues		2000
	One time transfer of Money Market funds		
	Other Income	420	
	Awards Dinner	2184.5	3250
150	DivConf summer		
151	DivConf winter		
152	DivConf Tri advisory	1326	1251
Outflows		\$ 23,337	\$ 41,650
300 Administration (and roll-up)		5485.69	7099
310	Division Director	2670	3500
315	Assistant DivDirector-(1) Lance V	395.65	500
316	Assistant DivDirector-(2) Richard W		500
385	RegDir-Arizona		
386	RegDir - Eastern Sierra		
387	RegDir – MotherLode		
388	RegDir - Northern		
389	RegDir - Southern		
390	RegDir - Professional		
351	Registrar		50
345	Secretary		50
350	Treasurer	49	49
355	Legal		
	Taxes - filing and bank fees	1015	1250
	Web / IT	356.04	200
	Contingency / Donation	1000	1000
700 Program (and roll-up)		8716.13	17050
730	Avalanche	2554.96	3000
760	Mtn Travel & Rescue	381.23	1000
	SAR		
750	O E C	925.24	1800
711	O E T	1786.58	2500
	Women's Program		2200
785	Nordic		1100
710	Instructor Development	657.85	700

765	Certified		500
715	Awards	1195.17	1500
	Medical Advisor		
	Newsletter		
	Recruiting/Marketing - NorCal	1141.85	650
	Recruiting/Marketing - SoCal		1500
781	Alumni		500
	Community College	73.25	100

500	National Mandated Meetings (Un-Funded)	2429.08	6000
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511	Nat BOD Meetings - Winter	2429.08	3000
512	Nat BOD Meetings - Summer		3000
526	1-Awards		
526	1-Legal		0
526	1-OEC		
526	1-OET		

	Events (and roll-up)	6705.82	11501
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520	Conference Coordinator		
521	BOD Summer Budget Meeting-Facility	734.4	
521	BOD Summer Budget Meeting-non facility	2728.78	5000
184	Awards Dinner	1554.99	3250
522	BOD-Winter-Facility	329.86	
522	BOD-Winter-Travel	246.46	2000
912	DivConf-Tri Advisory - facility	1111.33	1251
912	DivConf-Tri Advisory- travel		

	Proposals & Liabilities (and roll-up)	0	0
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	Budget Adjustment - Nordic Program		
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Budget Operating Surplus (deficiency)	\$ 9,798	\$ (6,149)
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Moved To CC Funds from Operating Budget		
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Proposal Items Moved to Community College Funds

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Budget Operating Surplus (deficiency)	9,797.78	(6,149.00)
Net Income / (Loss)		(6,149)

APPROVED BY FWD BOARD - AUG. 2, 2014

AUG. 8, 2015

