



**REPORT TO THE FAR WEST DIVISION
PROGRAM STATUS REPORT
FWD 2014 - 2015 RECAP
REPORT DUE June 19, 2015**

PROGRAM: CCP

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DATE: 6/19/2015

Limit report to 1 page — do not send as PDF — email to Secretary waits_janice@cusdk8.org

SEASON HIGHLIGHTS — total classes — total participants

14-15 Season.....Registered 8 OEC /125 hour classes representing 70 students; Registered 14 OEC classes (28 hour) representing 642 students; Received 100% of MOU's: Most CCP payments issued to patrols by the end of the 3rd quarter 2014. Still a level of misunderstanding from Southern CA patrols re the process....related to their recent participation in the CCP program: Appears that we received funding for all enrolled classes this year. (recall that last season , about 20% of our classes were not enrolled); Lost at least one patrol in the program (Boreal) due to the perception of a lot of administrative work for very little return. This concern is shared by quite a few patrols. Rumors circulating that So Ca patrols may be interested in pursuing their own contracts with local community colleges in So CA.

GOALS FOR COMING SEASON:

- 125 hour OEC class- 10 classes representing 100 students
- 28 hour Refresher class- 20 classes representing 700 students
- Timely submission of class schedules and enrollments to South Bay Regional
- 100% acceptance by CCP of submitted classes
- 14/15 CCP payments distributed to patrols by end of Q3 2015
- Find replacement CCP Coordinator by 7/1/2016

ISSUES and RESOLUTIONS:

- So Ca Patrol education and rumors they want to do their own contract.....FWD Board will need to be aware and engage So Ca leadership.
- Timely payments to patrols.....several patrols/regions still don't submit their financial reports as requested, causing delays.....continue to educate
- Perception of too much admin work relative to return.....just need to continue to educate
- Replacement CCP Coordinator.....work with FWD Board to identify potential candidates.

Submit to: Secretary Janice Waits