



REPORT TO THE FAR WEST DIVISION  
**PROGRAM STATUS REPORT**  
*MID SEASON – FWD 2014 - 2015 RECAP*  
REPORT DUE Feb. 25, 2015

**PROGRAM: CCP**

**FROM:** Tom Taylor

**DATE:** 2/2/15

**Limit report to 1 page — do not send as PDF — email to Secretary waits\_janice@cusdk8.org**

**SEASON HIGHLIGHTS TO DATE — total classes — total participants**

- Registered 8 OEC classes (125 hour) representing 70 students
- Registered 13 Refresher classes (28 hour) representing 586 students
- Assumed control for collection of Patrol/Region MOU's...all but one patrol MOU received on time.
- 13/14 CCP payments made to most patrols in Sept or Oct, with all checks distributed by 12/31/14.

**SEASON GOALS:**

- Increase class enrollments by 10% through expansion of patrols in Southern California- Result- 125 hour classes increased from 4 to 8 (+100%) and enrollment from 41 to 70 (+71%); 28 hour classes decreased from 17 to 13 (-23%) and enrollment increased from 561 students to 583 students (+4%) Decrease in number of 28 classes a result of smaller patrols deciding that the administrative hassle for approx \$12 per patroller was not worth it.
- Submit Class schedule to CCP by June 1<sup>st</sup> for 14/15 classes- Result- Achieved- Submitted May
- Improve timeliness of CCP payments to patrols- All patrols received payments by 12/31/14 (most in Sept or Oct) vs the prior year when payments were delayed until Q1 of the following year.
- Timely submission of class schedule and enrollment forms so CCP accepts all classes- Result- TBD

**ISSUES and RESOLUTIONS:**

- Several medium size patrols did not participate in 14/15. Boreal (40 enrollments in 13/14) due to admin hassle and Mt Shasta (50+ enrollments in 13/14) No response
- Low reimbursement in 13/14 for 28 hour classes resulting in payment around \$12 per participant raised concern about benefit vs admin hassle.
- For 14/15 season CCP has been rejecting a higher % of student enrollment forms. (approx 10%)
- Low snow may result in fewer class hours due to inability of patrols to complete their toboggan refreshers.

Submit to: Secretary Janice Waits