

**National Ski Patrol
Operations Budget**

**Proposed
Budget 17-18**

**Approved
Budget 17-18**

Checking - July 1 Beginning balance	158,940	161,733
Checking - June 30 - projected ending balance	152,154	161,733

Income (and roll-up) 34,400

110 Dues	26,500	
112 Alumni Dues	3,500	
One time transfer of Money Market funds		
Other Income / Donation		
Awards Dinner	3,200	
150 DivConf summer		
151 DivConf winter		
152 DivConf Tri advisory	1,200	

Outflows \$ 42,286

300 Administration (and roll-up) 9,590

310 Division Director	6,000	
315 Assistant DivDirector-(1) Nancy S.	600	
316 Assistant DivDirector-(2) Richard W	500	
385 RegDir-Arizona		
386 RegDir - Eastern Sierra		
387 RegDir - MotherLode		
388 RegDir - Northern		
389 RegDir - Southern		
390 RegDir - Professional		
351 Registrar		
345 Secretary	50	
350 Treasurer	50	
355 Legal		
Medical Advisor		
Taxes - filing and bank fees	1,250	
Web / IT	240	
Contingency / Donation	900	

700 Program (and roll-up) 15,346

730 Avalanche	3,000	
760 Mtn Travel & Rescue	1,000	
SAR		
750 O E C	2,350	
711 O E T	2,000	
Women's Program	2,000	
785 Nordic	500	

710	Instructor Development		500	
765	Certified		1,000	
715	Awards		1,500	
	Historian		100	
	ICE (Instructor CE)			
	Newsletter		40	
	Recruiting/Marketing - NorCal		579	
	Recruiting/Marketing - SoCal		300	
781	Alumni		377	
	Community College		100	

500	National Mandated Meetings (Un-Funded)		2,000	-
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511	Nat BOD Meetings - Winter		1,000	
512	Nat BOD Meetings - Summer		1,000	
526				
526				
526				
526				

	Events (and roll-up)		12,550	-
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520	Conference Coordinator			
521	BOD Summer Budget Meeting-Facility		1,400	
521	BOD Summer Budget Meeting-non facility		4,000	
	Budget Meeting		500	
184	Awards Dinner		3,600	
522	BOD-Winter-Facility		150	
522	BOD-Winter-Travel		1,700	
912	DivConf-Tri Advisory - facility		1,200	
912	DivConf-Tri Advisory- travel			

	Proposals & Liabilities (and roll-up)		2800	0
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	ICE - Education Incentive		1100	
	Motion for Whistles Not to Exceed \$1700		1700	

Budget Operating Surplus (deficiency)	\$ (7,886)	\$ -
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Moved To CC Funds from Operating Budget

ICE - Education Incentive	1,100	
Proposal Items Moved to Community College Funds	1,100	-
Budget Operating Surplus (deficiency)	(6,786)	-
Net Income / (Loss)	(6,786)	-