

		<u>Actuals 16-</u>		<u>Approved</u>	
	National Ski Patrol	17		Budget 16-17	
	Operations Budget				
	Checking - July 1 Beginning balance	161,733		161,733	
	Checking - June 30 - projected ending balance	170,837		148,836	
	Income (and roll-up)	26,866		35,501	
110	Dues	18783		29,000	
112	Alumni Dues	3650		2,000	
	One time transfer of Money Market funds				
	Other Income / Donation	11.99	2400		
	Awards Dinner	3290		3,250	
150	DivConf summer				
151	DivConf winter				
152	DivConf Tri advisory	1131		1,251	
	Outflows	\$ 18,940		\$ 49,398	
300	Administration (and roll-up)	4,736		9,547	
310	Division Director	2,468		6,000	
315	Assistant DivDirector-(1) Nancy S.	37		500	
316	Assistant DivDirector-(2) Richard W	755		500	
385	RegDir-Arizona				
386	RegDir - Eastern Sierra				
387	RegDir – MotherLode				
388	RegDir - Northern				
389	RegDir - Southern				
390	RegDir - Professional				
351	Registrar				
345	Secretary			50	
350	Treasurer	54		47	100 stamps
355	Legal				
	Medical Advisor				
	Taxes - filing and bank fees	1,185		1,250	
	Web / IT	237		200	
	Contingency / Donation		10475	1,000	
700	Program (and roll-up)	4,932		19,650	
730	Avalanche	1,177	974	3,000	Approval based meeting in Mammoth
760	Mtn Travel & Rescue	219		1,000	
	SAR				
750	O E C	148		3,350	Powderfall \$1500

		<u>Actuals 16-17</u>	<u>Approved Budget 16-17</u>	
	National Ski Patrol Operations Budget			
711	O E T	839	2,500	Powderfall \$500
	Women's Program		2,700	Powderfall \$500
785	Nordic		1,100	
710	Instructor Development		700	
765	Certified		1,100	Powderfall \$500
715	Awards	1,040	1,500	
	Historian		100	
	ICE (Instructor CE)	1,179	1,000	
	Newsletter			
	Recruiting/Marketing - NorCal	279	650	
	Recruiting/Marketing - SoCal		650	
781	Alumni		200	
	Community College	51	100	
500	National Mandated Meetings (Un-Funded)	470	4,000	
511	Nat BOD Meetings - Winter	470	1,000	
512	Nat BOD Meetings - Summer		3,000	Plus Powderfall
526				
526				
526				
526				
	Events (and roll-up)	8,802	16,201	
520	Conference Coordinator			
521	BOD Summer Budget Meeting-Facility	1,351	1,200	
521	BOD Summer Budget Meeting-non facility	2,520	8,000	
	Budget Meeting	226	500	
184	Awards Dinner	4,000	3,250	
522	BOD-Winter-Facility			
522	BOD-Winter-Travel		2,000	
912	DivConf-Tri Advisory - facility	705	1,251	
912	DivConf-Tri Advisory- travel			

	<u>Actuals 16-</u>	<u>Aproved</u>
National Ski Patrol	17	Budget 16-17
Operations Budget		
Proposals & Liabilities (and roll-up)	0	0
Budget Operating Surplus (deficiency)	\$ 7,926	\$ (13,897)
Moved To CC Funds from Operating Budget		
ICE - Education Incentive	1178.81	1,000
Proposal Items Moved to Community College Funds	1,178.81	1,000
Budget Operating Surplus (deficiency)	9,104	(12,897)
Net Income / (Loss)		(12,897)