

## REPORT TO THE FAR WEST DIVISION PROGRAM STATUS REPORT MID SEASON —FWD 2016 – 2017 RECAP REPORT DUE FEBRUARY 23, 2017

**PROGRAM:** Tri Advisory

FROM: Karl Paul Chulski DATE: 02-25-17

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SEASON HIGHLIGHTS TO DATE — total classes — total participants

Tri Advisory was held November

Location: Yosemite National Park, Yosemite Valley, in Yellow Pines Camp site;

A "special" site for the Park's invited guests.

Total paid registrants: 43

Total camping at site: 59 (family and friends)

Some registrants stayed at other lodging, RV sites, hotels, etc. No RVs or car-camping per The Park Service

is allowed at the site.

Total revenue from registrations, shirts, and mug sales: \$1151.00 Total expenses (food, cost of shirts, mugs, prizes): \$1341.00 Total: profit (loss) \$(190.00)

## **SEASON GOALS:**

there are ten HydroFask mugs yet to sell that will bring budget to the positive.

## **ISSUES and RESOLUTIONS:**

To have Tri-Advisory in same venue, first weekend of November, 3<sup>rd</sup>, 4<sup>th</sup>, 5<sup>th</sup>, 2017.

Submit to: Secretary Janice Waits jrwaits40@gmail.com