

**National Ski Patrol  
Operations Budget**

**Approved  
Budget 18-19**

Checking - July 1 Beginning balance	158,940
Checking - June 30 - projected ending balance	147,065

**Income (and roll-up) 34,160**

110 Dues	25,460	Based on 1340
112 Alumni Dues	3,500	
One time transfer of Money Market funds		
Other Income / Donation		
Awards Dinner	4,000	
150 DivConf summer		
151 DivConf winter		
152 DivConf Tri advisory	1,200	

**Outflows \$ 46,035**

**300 Administration (and roll-up) 9,935**

310 Division Director	6,000
315 Assistant DivDirector-(1) Nancy S.	600
316 Assistant DivDirector-(2) Richard W	500
385 RegDir-Arizona	
386 RegDir - Eastern Sierra	
387 RegDir – MotherLode	
388 RegDir - Northern	
389 RegDir - Southern	
390 RegDir - Professional	
351 Registrar	200
345 Secretary	50
350 Treasurer	50
355 Legal	200
Medical Advisor	25
Taxes - filing and bank fees	1,250
Web / IT	60
Contingency / Donation	1,000

**700 Program (and roll-up) 21,300**

730 Avalanche	2,300	
760 Mtn Travel & Rescue	1,900	Powderfall - 90
SAR		
750 O E C	4,100	Powderfall - 90
711 O E T	2,600	Powderfall - 90
Women's Program	2,600	Powderfall - 90
785 Nordic	1,100	

710	Instructor Development		300	If no Powderfa
765	Certified		1,400	
715	Awards		3,000	
	Historian		100	
	ICE ( Instructor CE)			
	Newsletter		100	
	Recruiting/Marketing - NorCal		950	
	Recruiting/Marketing - SoCal		600	
781	Alumni		150	
	Community College		100	

<b>500</b>	<b>National Mandated Meetings (Un-Funded)</b>		<b>2,000</b>
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511	Nat BOD Meetings - Winter		1,000
512	Nat BOD Meetings - Summer		1,000
526			
526			
526			
526			

	<b>Events (and roll-up)</b>		<b>12,800</b>
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520	Conference Coordinator		600
521	BOD Summer Budget Meeting-Facility		600
521	BOD Summer Budget Meeting-non facility		4,000
	Budget Meeting		500
184	Awards Dinner		4,000
522	BOD-Winter-Facility		200
522	BOD-Winter-Travel		1,700
912	DivConf-Tri Advisory - facility/Travel		1,200
912	DivConf-Tri Advisory- travel		

	<b>Proposals &amp; Liabilities (and roll-up)</b>		<b>0</b>
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	ICE - Education Incentive		
	Motion for Whistles Not to Exceed \$1700		

<b>Budget Operating Surplus (deficiency)</b>	<b>\$ (11,875)</b>
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**Moved To CC Funds from Operating Budget**

ICE - Education Incentive	
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Proposal Items Moved to Community College Funds

**Budget Operating Surplus (deficiency)**

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	(11,875)
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<b>Net Income / (Loss)</b>	
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	<b>(11,875)</b>
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) Members

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II - 650