

# NSP FWD REGISTRATION

2018-2019

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- New process implemented
  - Communicated new process to FWD region leaders at FWD summer meeting
  - Asked PR's to review and update their rosters by late-November
  - Downloaded FWD roster and parsed out by patrol
  - Invoiced each patrol with roster listing by early December
  - Requested each patrol to confirm or revise invoice
  - Requested payment for final invoices by end of 2018
  - Late fees applied thereafter
  - Deposited FWD dues and sent reconciliations to FWD Treasurer
  - Sent regional dues and reconciliations to Regional Treasurers

# NSP FWD REGISTRATION 2018-2019

- Results
  - Earlier collection and disbursement of dues
    - By end of 2018 due date: collected \$22k of \$23k FWD dues and \$9.2k of \$10k regional dues
    - To date: Collected all but \$400 of \$23k FWD dues and \$300 of \$10k regional dues
  - Continuing to work w patrols with outstanding issues
    - Uncollected - Az Snow Bowl, Lake Alpine, Mountain High,
    - Outstanding dues - Boreal 11 members unpaid, Lee Valley 8 members unpaid
  - Better alignment between NSP rosters and dues collected
  - Rosters are more up to date and accurate

# NSP FWD REGISTRATION 2018-2019

- Lessons learned for next seasons
  - More communication and confirmation up front
    - Dues collection as part of OEC refresher as in past years
  - Identify roles of Treasurer,
  - Earlier agreed upon deadlines
  - Patrols still have some work to be done in cleaning up their rosters
    - Need to get PR's to keep rosters up to date and accurate
    - Consider greater penalty for non-conformity

# Membership Metrics

	FWD TOTALS BY YEAR					
Year	Volunteers	Professionals	Mountain Hosts	Total Registrations	Δ	
2018-2019	1257	157	154	1568	5.66%	+ Mountain hosts / SARA / Asia region
2018 July 26	1323	161		1484	7.15%	
2017	1325	60		1385	-6.98%	
2016	1356	133		1489	-9.65%	
2015	1497	151		1648	-3.23%	
2014	1576	127		1703	-2.24%	
2013	1609	133		1742	-4.44%	
2012	1693	130		1823	-3.13%	
2011	1746	136		1882	-2.08%	
2010	1794	128		1922	4.00%	
2009	1693	155		1848	-1.96%	
2008	1735	150		1885	0.91%	
2007	1721	147		1868	-0.95%	
2006	1745	141		1886	-2.23%	
2005	1793	136		1929	-3.16%	
2004	1829	163		1992	0.45%	
2003	1821	162		1983	1.33%	
2002	1837	120		1957		

	VOLUNTEER TOTALS BY REGION										
YEAR	ADM	Eastern Sierra	Arizona	Mother Lode	North CA	South CA	SARA	Asia	Totals	Δ	
2019	4	415	59	324	35	363	40	17	1257		-4.99%
2018 July 26	6	445	75	333	43	421			1323		-4.48%
2017	2	438	80	351	46	468			1385		-6.98%
2016	5	476	92	327	63	526			1489		-9.37%
2015	7	508	101	371	68	588			1643		-4.31%
2014	6	542	102	414	59	594			1717		-2.05%
2013	11	519	208	411	66	538			1753		-3.84%
2012	n/a	554	113	472	70	614			1823		-3.08%
2011	n/a	562	116	514	55	634			1881		-2.13%
2010	n/a	562	238	524	43	555			1922		4.00%
2009	n/a	581	178	499	48	542			1848		-3.09%
2008	n/a	678	188	515	43	483			1907		2.09%
2007	n/a	625	184	506	44	509			1868		-0.95%
2006	n/a	615	167	527	43	534			1886		-2.23%
2005	n/a	567	161	513	52	636			1929		-3.16%
2004	n/a	593	167	511	52	669			1992		0.30%
2003	n/a	586	165	527	58	650			1986		1.48%
2002	n/a	621	148	491	71	626			1957		

# Dues Collection Details



		<u>Invoiced</u> <u>2018-2019</u>	<u>Correct checks</u> <u>received</u>	<u>FWD</u>	<u>Division</u>
<b>ADMINISTRATIVE</b>					
030	SAR - South	12/2/2018	2/1/2019	57.00	0.00
032	SAR - North	12/2/2018	12/24/2018	19.00	10.00
	TOTAL ADMIN			76.00	10.00
<b>EASTERN SIERRA REGION</b>					
003	Kirkwood	12/2/2018	12/17/2018	19.00	0.00
005	Tahoe Back Country	12/11/2018	1/7/2019	798.00	0.00
011	Tahoe Donner Nordic	12/2/2018	12/26/2018	133.00	0.00
038	Reno	12/2/2018	12/17/2018	342.00	0.00
065	Homewood	12/2/2018	12/4/2018	703.00	0.00
066	Alpine Meadows	12/1/2018	12/13/2018	1406.00	0.00
073	Northstar	12/2/2018	1/7/2019	1083.00	0.00
080	Diamond Peak	12/2/2018	11/25/2018	209.00	0.00
082	Tahoe Donner	12/2/2018	12/3/2018	95.00	0.00
085	Squaw Valley	12/2/2018	12/16/2018	1349.00	0.00
095	Heavenly Area	12/2/2018	12/3/2018	1140.00	0.00
096	Sierra	12/2/2018	12/26/2018	608.00	0.00
	TOTAL ESR			7,885.00	0.00
<b>ARIZONA REGION</b>					
021	Snow Bowl (Est July '16)	12/1/2018	??	38.00	20.00
029	Mount Lemmon	12/2/2018	12/26/2018	304.00	160.00
060	Sunrise	12/2/2018	12/26/2018	779.00	520.00
	TOTAL AZ			1121.00	700.00

		<u>Invoiced</u> 2018-2019	<u>Correct checks</u> <u>received</u>	<u>FWD</u>	<u>Division</u>	
<b>MOTHER LODE</b>						
002	Boreal	12/2/2018	1/7/2019	114.00	60.00	11 members unpaid
052	Soda Springs	12/2/2018	12/22/2018	190.00	100.00	
057	Sugar Bowl	12/2/2018	12/26/2018	1786.00	940.00	
063	Donner	12/2/2018	1/7/2019	494.00	260.00	
069	China Peak	12/2/2018	1/7/2019	1330.00	700.00	
026	Dodge Ridge	12/2/2018	12/23/2018	1083.00	570.00	
034	Lake Alpine	12/2/2018	??	76.00	40.00	
055	Bear Valley	12/1/2018	12/23/2018	627.00	330.00	
067	Pinecrest Nordic	12/2/2018	11/28/2018	266.00	140.00	
	TOTAL MLR			5,966.00	3,140.00	
<b>NORTHERN REGION</b>						
025	Lassen	12/2/2018	12/24/2018	57.00	30.00	
036	Redding Mt Shasta	12/1/2018	12/24/2018	532.00	280.00	
098	Coppervale	12/2/2018	12/24/2018	76.00	40.00	
	TOTAL NORCAL			665.00	350.00	

		<u>Invoiced</u> <u>2018-2019</u>	<u>Correct checks</u> <u>received</u>	<u>FWD</u>	<u>Division</u>	
<b>SOUTHERN REGION</b>						
<b>031</b>	Waterman	12/2/2018	12/26/2018	285.00	225.00	
<b>081</b>	Buckhorn	12/2/2018	Check sent to Lanc	57.00	45.00	
<b>050</b>	Big Bear	12/2/2018	12/26/2018	2983.00	2355.00	
<b>001</b>	Mountain High	12/2/2018	??	228.00	180.00	
<b>001</b>	Mammoth Basin	12/2/2018	1/19/2019	76.00	60.00	
<b>042</b>	Alta Sierra	12/1/2018	1/7/2019	152.00	120.00	
<b>079</b>	Snow Valley	12/2/2018	1/7/2019	893.00	705.00	
<b>028</b>	Mt. Baldy	12/2/2018	12/22/2018	532.00	420.00	
<b>077</b>	Mt. Pinos	12/2/2018	12/4/2018	475.00	375.00	
<b>077</b>	Mt. Pinos	12/2/2018	2/1/2019	58.00	30.00	includes \$20 late FWD dues
<b>022</b>	Lee Canyon (Las Vegas)	12/2/2018	12/23/2018	950.00	750.00	63 active - owes for 13 patr
<b>022</b>	Lee Canyon (Las Vegas)	12/2/2018	2/1/2019	95.00	75.00	5 paid out of 13 open
<b>099</b>	San Gabriel	12/2/2018	2/1/2019	38.00	30.00	
<b>100</b>	June Mountain	12/2/2018	12/1/2018	31	20.00	
<b>100</b>	June Mountain	N/A	1/7/2019	36	25.00	FWD to return \$10
<b>100</b>	June Mountain	N/A	1/19/2019	19.00	14.00	
<b>100</b>	June Mountain	N/A	2/1/2019	19.00	14.00	
	TOTAL SOCAL			6927.00	5443.00	

		<u>Invoiced</u> <u>2018-2019</u>	<u>Correct checks</u> <u>received</u>	<u>FWD</u>	<u>Division</u>
<b>Affiliates</b>					
	SARA			NONE	NONE
	US Ski Patrol Asia			NONE	NONE
			Total Dues Anticip	22,640.00	9,643.00
			Deposited 12/18/2	5674.00	535.00
			Deposited 12/26/2	4427.00	2530.00
			Deposited 12/30/2	6878.00	4200.00
			Deposited 1/7/201	4883.00	1859.00
			Deposited 1/14/20	95.00	74.00
			Sent to Lance dire	57.00	45.00
			Deposited 2/1/201	248.00	135.00
	Note - does not include unpaid Boreal and Lee Canyon dues		Unpaid	378.00	265.00

# Issues and Next Steps

- Outstanding FWD and regional dues
  - How to and who will follow up w dues and potential late fees.
- Collection of dues
  - FWD leadership to determine how to encourage and enforce roster updates
  - Present to FWD leadership at summer meeting updated procedures for divisional and regional dues collection
- Dues for new affiliates
  - Amount?
  - When?